| 款 | 項 | 目 | 予算現額 | | | | |
|---|---|---|---|---|---|---|---|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 |
| | | | 円 | 円 | 円 | 円 | 円 |
| 13 災害復旧費 | | | 2,441,600,000 | 0 | 3,637,196,000 | 0 | 6,078,796,000 |
| | 1 農林水産施設災害復旧費 | | 232,600,000 | 0 | 390,948,000 | 0 | 623,548,000 |
| | | 1 農地及び農業用施設災害復旧費 | 84,600,000 | 0 | 49,374,000 | 0 | 133,974,000 |
| | | 2 林道災害復旧費 | 136,000,000 | 0 | 341,574,000 | 0 | 477,574,000 |
| | | 3 林地荒廃防止施設災害復旧費 | 12,000,000 | 0 | 0 | 0 | 12,000,000 |

| 額 | | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|---|---|---|---|---|---|---|---|
| 節 | | | 継続費逓次繰越 | 繰越明許費 | 事故繰越し | | |
| 区分 | 金額 | | | | | | |
| | 円 | 円 | 円 | 円 | 円 | 円 | |
| | | 5,003,065,550 | 0 | 626,640,000 | 3,097,000 | 445,993,450 | |
| | | 391,365,389 | 0 | 41,014,000 | 3,097,000 | 188,071,611 | |
| | | 27,902,389 | 0 | 0 | 0 | 106,071,611 | |
| 2 給料 | 216,942 | 216,942 | 0 | 0 | 0 | 0 | |
| 3 職員手当等 | 147,445 | 147,445 | 0 | 0 | 0 | 0 | |
| 4 共済費 | 77,159 | 77,159 | 0 | 0 | 0 | 0 | |
| 9 旅費 | 78,000 | 0 | 0 | 0 | 0 | 78,000 | |
| 11 需用費 | 3,863,454 | 563,454 | 0 | 0 | 0 | 3,300,000 | |
| 12 役務費 | 609,000 | 0 | 0 | 0 | 0 | 609,000 | |
| 19 負担金、補助及び交付金 | 128,982,000 | 26,897,389 | 0 | 0 | 0 | 102,084,611 | |
| | | 363,463,000 | 0 | 41,014,000 | 3,097,000 | 70,000,000 | |
| 2 給料 | 4,141,406 | 3,989,412 | 0 | 0 | 0 | 151,994 | |
| 3 職員手当等 | 2,816,770 | 2,733,863 | 0 | 0 | 0 | 82,907 | |
| 4 共済費 | 2,029,720 | 1,676,267 | 0 | 0 | 0 | 353,453 | |
| 7 賃金 | 2,086,644 | 1,894,644 | 0 | 0 | 0 | 192,000 | |
| 9 旅費 | 2,449,580 | 1,471,580 | 0 | 900,000 | 0 | 78,000 | |
| 11 需用費 | 2,509,667 | 1,776,021 | 0 | 730,000 | 0 | 3,646 | |
| 12 役務費 | 1,716,213 | 277,267 | 0 | 150,000 | 0 | 1,288,946 | |
| 14 使用料及び賃借料 | 1,882,000 | 1,851,946 | 0 | 30,000 | 0 | 54 | |
| 19 負担金、補助及び交付金 | 457,942,000 | 347,792,000 | 0 | 39,204,000 | 3,097,000 | 67,849,000 | |
| | | 0 | 0 | 0 | 0 | 12,000,000 | |
| 2 給料 | 209,000 | 0 | 0 | 0 | 0 | 209,000 | |

| 款 | 項 | 目 | 予算現額 | | | | |
|---|---|---|---|---|---|---|---|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減 | 計 |
| | | | 円 | 円 | 円 | 円 | 円 |
| | 2 土木施設災害復旧費 | | 2,209,000,000 | 0 | 3,246,248,000 | 0 | 5,455,248,000 |
| | | 1 土木施設災害復旧費 | 2,209,000,000 | 0 | 3,246,248,000 | 0 | 5,455,248,000 |

| 額 | | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 |
|---|---|---|---|---|---|---|---|
| 節 | | | 継続費逓次繰越 | 繰越明許費 | 事故繰越し | | |
| 区分 | 金額 | | | | | | |
| 9 旅費 | 円<br>150,000 | 円<br>0 | 円<br>0 | 円<br>0 | 円<br>0 | 円<br>150,000 | |
| 11 需用費 | 116,000 | 0 | 0 | 0 | 0 | 116,000 | |
| 15 工事請負費 | 11,525,000 | 0 | 0 | 0 | 0 | 11,525,000 | |
| | | 4,611,700,161 | 0 | 585,626,000 | 0 | 257,921,839 | |
| | | 4,611,700,161 | 0 | 585,626,000 | 0 | 257,921,839 | |
| 2 給料 | 39,506,000 | 15,189,918 | 0 | 0 | 0 | 24,316,082 | |
| 3 職員手当等 | 31,263,000 | 17,823,291 | 0 | 0 | 0 | 13,439,709 | |
| 4 共済費 | 14,205,000 | 7,657,151 | 0 | 0 | 0 | 6,547,849 | |
| 7 賃金 | 11,679,000 | 9,475,130 | 0 | 0 | 0 | 2,203,870 | |
| 8 報償費 | 500,000 | 0 | 0 | 0 | 0 | 500,000 | |
| 9 旅費 | 5,065,340 | 2,304,740 | 0 | 600,000 | 0 | 2,160,600 | |
| 11 需用費 | 24,964,016 | 15,896,331 | 0 | 7,899,000 | 0 | 1,168,685 | |
| 12 役務費 | 4,531,241 | 2,956,871 | 0 | 1,500,000 | 0 | 74,370 | |
| 13 委託料 | 257,737,000 | 206,014,480 | 0 | 15,945,000 | 0 | 35,777,520 | |
| 14 使用料及び賃借料 | 4,384,542 | 2,211,547 | 0 | 0 | 0 | 2,172,995 | |
| 15 工事請負費 | 5,040,760,861 | 4,327,933,448 | 0 | 559,682,000 | 0 | 153,145,413 | |
| 17 公有財産購入費 | 10,175,000 | 152,904 | 0 | 0 | 0 | 10,022,096 | |
| 19 負担金、補助及び交付金 | 177,000 | 3,250 | 0 | 0 | 0 | 173,750 | |
| 22 補償、補填及び賠償金 | 10,300,000 | 4,081,100 | 0 | 0 | 0 | 6,218,900 | |
| | | | | | | | |