



平成17年度市町村決算指標

(単位:千円、%)

(単位:千円)

(単位:千円)

債務負担行為の翌年度以降支出予定額				地方税 + 特例交付金 + 地方交付税 (臨財債含み)				将来にわたる財政負担			
A											
H 17	H 16	増減額	増減率	H 17	H 16	増減額	増減率	H 17	H 16	増減額	Aに対する割合
3,344,696	3,164,998	179,698	5.7	70,612,296	68,269,108	2,343,188	3.4	177,234,901	170,038,227	7,196,674	251.0
1,431,252	892,692	538,560	60.3	14,773,628	15,269,737	496,109	3.2	29,846,534	31,202,316	1,355,782	202.0
2,852,658	4,319,447	1,466,789	34.0	18,281,448	18,937,101	655,653	3.5	44,655,031	46,927,225	2,272,194	244.3
1,949,238	2,760,448	811,210	29.4	13,659,924	14,060,894	400,970	2.9	20,370,162	19,918,612	451,550	149.1
5,583,925	7,172,280	1,588,355	22.1	22,836,785	22,909,209	72,424	0.3	52,972,823	55,104,013	2,131,190	232.0
1,669,465	486,974	1,182,491	242.8	12,667,684	12,968,547	300,863	2.3	30,188,814	28,894,418	1,294,396	238.3
338,610	210,680	127,930	60.7	11,580,780	8,500,313	3,080,467	36.2	28,887,479	17,831,903	11,055,576	249.4
461,444	461,146	298	0.1	8,821,062	9,107,674	286,612	3.1	27,496,480	29,254,994	1,758,514	311.7
299,829	710,090	410,261	57.8	21,145,189	21,512,961	367,772	1.7	18,234,235	19,273,491	1,039,256	86.2
2,447,711	3,593,182	1,145,471	31.9	12,609,185	12,625,257	16,072	0.1	40,999,862	42,391,888	1,392,026	325.2
355,986	358,096	2,110	0.6	7,995,434	8,071,707	76,273	0.9	9,210,687	8,890,065	320,622	115.2
440,917		440,917	皆増	11,910,045		11,910,045	皆増	36,866,228		36,866,228	309.5
	40	40	皆減		1,127,554	1,127,554	皆減		896,873	896,873	
	834,550	834,550	皆減		2,040,676	2,040,676	皆減		6,996,738	6,996,738	
0	0	0		2,016,952	2,100,788	83,836	4.0	3,541,649	3,783,568	241,919	175.6
0	0	0		4,438,857	4,527,864	89,007	2.0	8,902,029	9,381,234	479,205	200.5
106,089	166,398	60,309		4,726,782	4,906,452	179,670	3.7	8,155,058	8,996,370	841,312	172.5
1,459,720	1,870,451	410,731		5,658,686	5,753,022	94,336	1.6	7,405,771	7,621,030	215,259	130.9
0	8,779	8,779		2,276,531	2,330,021	53,490	2.3	3,947,548	4,307,893	360,345	173.4
10,599	225,055	214,456	95.3	2,889,117	2,870,952	18,165	0.6	4,429,696	5,075,057	645,361	153.3
0	10,500	10,500		2,218,127	2,272,398	54,271	2.4	4,001,412	3,960,302	41,110	180.4
359,005	152,130	206,875	136.0	6,493,262	6,625,095	131,833	2.0	15,509,597	15,971,786	462,189	238.9
	6,794	6,794	皆減		2,918,647	2,918,647	皆減		6,590,196	6,590,196	
	5,354	5,354	皆減		1,900,233	1,900,233	皆減		6,048,463	6,048,463	
	18,282	18,282	皆減		4,552,142	4,552,142	皆減		11,544,409	11,544,409	
	6,964	6,964	皆減		2,731,004	2,731,004	皆減		9,513,611	9,513,611	
4,082	4,663	581		1,289,312	1,330,074	40,762	3.1	4,649,265	4,368,990	280,275	360.6
4,461	5,095	634		1,485,722	1,511,164	25,442	1.7	3,418,036	2,990,230	427,806	230.1
27,114	0	27,114		2,216,922	2,290,884	73,962	3.2	5,236,237	5,322,789	86,552	236.2
54,168	23,798	30,370		2,286,280	2,336,659	50,379	2.2	385,680	107,888	277,792	16.9
1,024,436	361,208	663,228	183.6	4,742,714	4,849,952	107,238	2.2	17,940,123	17,923,375	16,748	378.3
1,065,816	418,147	647,669		5,369,781	5,300,436	69,345	1.3	8,188,711	7,831,490	357,221	152.5
3,663,450	3,828,245	164,795	4.3	6,570,875	6,526,196	44,679	0.7	17,333,046	16,481,160	851,886	263.8
712,856	493,795	219,061	44.4	4,717,943	4,720,266	2,323	0.0	14,622,232	15,188,483	566,251	309.9
128,056	63,004	65,052	103.3	3,543,137	3,578,444	35,307	1.0	5,759,816	6,061,598	301,782	162.6
512,127	524,823	12,696	2.4	4,624,953	4,660,820	35,867	0.8	3,273,679	2,739,478	534,201	70.8
327,050	36,460	290,590	797.0	2,667,081	2,696,097	29,016	1.1	5,891,671	5,821,495	70,176	220.9
0	0	0		979,166	1,032,870	53,704	5.2	1,410,652	1,535,181	124,529	144.1
	104,594	104,594	皆減		2,066,220	2,066,220	皆減		6,186,056	6,186,056	
172,183	1,695,013	1,522,830	89.8	1,515,362	1,582,026	66,664	4.2	3,442,287	4,017,087	574,800	227.2
0	0	0		970,032	1,020,281	50,249	4.9	3,252,392	3,396,618	144,226	335.3
	22,585	22,585	皆減		1,043,604	1,043,604	皆減		2,306,362	2,306,362	
40,480	55,135	14,655	26.6	2,918,524	2,960,644	42,120	1.4	1,306,866	1,778,237	471,371	44.8
50,495	9,058	41,437	457.5	1,219,535	1,176,818	42,717	3.6	2,424,753	2,743,957	319,204	198.8
0	0	0		955,772	987,117	31,345	3.2	2,231,629	2,208,024	23,605	233.5
0	0	0		2,035,284	1,986,115	49,169	2.5	1,093,994	1,500,308	406,314	53.8
3,835	22,233	18,398	82.8	1,739,458	1,793,450	53,992	3.0	2,642,383	2,538,608	103,775	151.9
21,175,731	24,130,033	2,954,302	12.2	226,893,460	212,232,508	14,660,952	6.9	516,963,236	469,727,152	47,236,084	227.8
9,726,022	10,973,153	1,247,131	11.4	82,566,167	102,106,985	19,540,818	19.1	157,011,120	209,962,694	52,951,574	190.2
30,901,753	35,103,186	4,201,433	12.0	309,459,627	314,339,493	4,879,866	1.6	673,974,356	679,689,846	5,715,490	217.8

平均」を「計」に読替え

平均」を「計」に読替え

平均」を「計」に読替え