

令和4年度 奈良県一般会計歳入

| 款 | 項 | 目 | 算 | | | 現計 |
|------|---------|------------|----------------------|--------------------|------------------|----------------------|
| | | | 当初予算額 | 補正予算額 | 繰越事業費 繰越財源充当額 | |
| 1 県税 | | | 円 126,000,000,000 | 円 △ 500,000,000 | 円 0 | 円 125,500,000,000 |
| | 1 県民税 | | 58,624,000,000 | △ 2,100,000,000 | 0 | 56,524,000,000 |
| | | 1 個人 | 48,079,000,000 | △ 300,000,000 | 0 | 47,779,000,000 |
| | | 2 法人 | 2,371,000,000 | 200,000,000 | 0 | 2,571,000,000 |
| | | 3 利子割 | 317,000,000 | 0 | 0 | 317,000,000 |
| | | 4 配当割 | 3,675,000,000 | 0 | 0 | 3,675,000,000 |
| | | 5 株式等譲渡所得割 | 4,182,000,000 | △ 2,000,000,000 | 0 | 2,182,000,000 |
| | 2 事業税 | | 22,579,000,000 | 1,800,000,000 | 0 | 24,379,000,000 |
| | | 1 個人 | 1,504,000,000 | 0 | 0 | 1,504,000,000 |
| | | 2 法人 | 21,075,000,000 | 1,800,000,000 | 0 | 22,875,000,000 |
| | 3 地方消費税 | | 17,442,000,000 | 400,000,000 | 0 | 17,842,000,000 |

歳出決算事項別明細書

| 区分 | 額 | | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---------|----------------|---|-----------------|-----------------|-------------|---------------|----|
| | 金額 | 節 | | | | | |
| | 円 | 円 | 円 | 円 | 円 | 円 | |
| | | | 127,637,020,613 | 125,751,018,314 | 146,593,474 | 1,739,408,825 | |
| | | | 57,604,909,302 | 56,344,203,815 | 101,854,845 | 1,158,850,642 | |
| | | | 49,071,848,441 | 47,834,515,512 | 98,564,021 | 1,138,768,908 | |
| 1 現年課税分 | 47,467,000,000 | | 47,849,579,757 | 47,485,558,785 | 0 | 364,020,972 | |
| 2 滞納繰越分 | 312,000,000 | | 1,222,268,684 | 348,956,727 | 98,564,021 | 774,747,936 | |
| | | | 2,566,627,675 | 2,543,255,117 | 3,290,824 | 20,081,734 | |
| 1 現年課税分 | 2,557,000,000 | | 2,541,623,400 | 2,536,297,631 | 2,526,395 | 2,799,374 | |
| 2 滞納繰越分 | 14,000,000 | | 25,004,275 | 6,957,486 | 764,429 | 17,282,360 | |
| | | | 153,842,442 | 153,842,442 | 0 | 0 | |
| 1 現年課税分 | 317,000,000 | | 153,842,442 | 153,842,442 | 0 | 0 | |
| | | | 3,416,738,288 | 3,416,738,288 | 0 | 0 | |
| 1 現年課税分 | 3,675,000,000 | | 3,416,738,288 | 3,416,738,288 | 0 | 0 | |
| | | | 2,395,852,456 | 2,395,852,456 | 0 | 0 | |
| 1 現年課税分 | 2,182,000,000 | | 2,395,852,456 | 2,395,852,456 | 0 | 0 | |
| | | | 24,500,002,514 | 24,325,532,310 | 29,234,794 | 145,235,410 | |
| | | | 1,496,781,797 | 1,485,352,917 | 1,004,860 | 10,424,020 | |
| 1 現年課税分 | 1,499,000,000 | | 1,487,133,000 | 1,478,130,100 | 0 | 9,002,900 | |
| 2 滞納繰越分 | 5,000,000 | | 9,648,797 | 7,222,817 | 1,004,860 | 1,421,120 | |
| | | | 23,003,220,717 | 22,840,179,393 | 28,229,934 | 134,811,390 | |
| 1 現年課税分 | 22,730,000,000 | | 22,834,228,400 | 22,803,762,698 | 26,467,274 | 3,998,428 | |
| 2 滞納繰越分 | 145,000,000 | | 168,992,317 | 36,416,695 | 1,762,660 | 130,812,962 | |
| | | | 17,848,233,205 | 17,848,233,205 | 0 | 0 | |

| 款 | 項 | 目 | 予 算 | | | 現 計 |
|---|-----------|-----------|---------------------|------------------|-------------------------|---------------------|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 財 源 充 当 額 | |
| | | 1 地方消費税 | 円 17,442,000,000 | 円 400,000,000 | 円 0 | 円 17,842,000,000 |
| | 4 不動産取得税 | | 2,069,000,000 | 0 | 0 | 2,069,000,000 |
| | | 1 不動産取得税 | 2,069,000,000 | 0 | 0 | 2,069,000,000 |
| | 5 たばこ税 | | 1,191,000,000 | 0 | 0 | 1,191,000,000 |
| | | 1 たばこ税 | 1,191,000,000 | 0 | 0 | 1,191,000,000 |
| | 6 ゴルフ場利用税 | | 886,000,000 | 0 | 0 | 886,000,000 |
| | | 1 ゴルフ場利用税 | 886,000,000 | 0 | 0 | 886,000,000 |
| | 7 軽油引取税 | | 6,657,000,000 | 0 | 0 | 6,657,000,000 |
| | | 1 軽油引取税 | 6,657,000,000 | 0 | 0 | 6,657,000,000 |
| | 8 自動車税 | | 16,397,000,000 | △ 600,000,000 | 0 | 15,797,000,000 |
| | | 1 環境性能割 | 1,373,000,000 | 0 | 0 | 1,373,000,000 |
| | | 2 種別割 | 15,024,000,000 | △ 600,000,000 | 0 | 14,424,000,000 |

| 区 分 | 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---------|----------------|---|----------------|----------------|------------|-------------|-------------------------------------|
| | 金 額 | 節 | | | | | |
| | 円 | 円 | 円 | 円 | 円 | 円 | |
| | | | 17,848,233,205 | 17,848,233,205 | 0 | 0 | |
| 1 現年課税分 | 17,842,000,000 | | 17,848,233,205 | 17,848,233,205 | 0 | 0 | |
| | | | 2,293,764,290 | 2,228,202,966 | 4,197,622 | 61,363,702 | 収入未済のうち 徴収猶予に係るもの 29,852,600円 |
| | | | 2,293,764,290 | 2,228,202,966 | 4,197,622 | 61,363,702 | |
| 1 現年課税分 | 1,999,000,000 | | 2,223,513,100 | 2,195,221,267 | 0 | 28,291,833 | |
| 2 滞納繰越分 | 70,000,000 | | 70,251,190 | 32,981,699 | 4,197,622 | 33,071,869 | |
| | | | 1,264,341,959 | 1,264,322,087 | 0 | 19,872 | |
| | | | 1,264,341,959 | 1,264,322,087 | 0 | 19,872 | |
| 1 現年課税分 | 1,191,000,000 | | 1,264,322,087 | 1,264,322,087 | 0 | 0 | |
| 2 滞納繰越分 | 0 | | 19,872 | 0 | 0 | 19,872 | |
| | | | 877,283,702 | 874,783,702 | 0 | 2,500,000 | |
| | | | 877,283,702 | 874,783,702 | 0 | 2,500,000 | |
| 1 現年課税分 | 878,000,000 | | 869,283,702 | 869,283,702 | 0 | 0 | |
| 2 滞納繰越分 | 8,000,000 | | 8,000,000 | 5,500,000 | 0 | 2,500,000 | |
| | | | 6,765,676,954 | 6,565,623,567 | 0 | 200,053,387 | 収入未済のうち 徴収猶予に係るもの 63,340,535円 |
| | | | 6,765,676,954 | 6,565,623,567 | 0 | 200,053,387 | |
| 1 現年課税分 | 6,580,000,000 | | 6,566,972,936 | 6,503,632,401 | 0 | 63,340,535 | |
| 2 滞納繰越分 | 77,000,000 | | 198,704,018 | 61,991,166 | 0 | 136,712,852 | |
| | | | 16,210,047,190 | 16,099,521,562 | 11,306,213 | 99,219,415 | |
| | | | 1,222,375,200 | 1,222,356,400 | 0 | 18,800 | |
| 1 現年課税分 | 1,373,000,000 | | 1,222,375,200 | 1,222,356,400 | 0 | 18,800 | |
| | | | 14,987,671,990 | 14,877,165,162 | 11,306,213 | 99,200,615 | |

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|---|-----------|----------|-------------|-----------|-------------------------|-------------|
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| | | | 円 | 円 | 円 | 円 |
| | 9 鉦区税 | | 1,000,000 | 0 | 0 | 1,000,000 |
| | | 1 鉦区税 | 1,000,000 | 0 | 0 | 1,000,000 |
| | 10 狩猟税 | | 12,000,000 | 0 | 0 | 12,000,000 |
| | | 1 狩猟税 | 12,000,000 | 0 | 0 | 12,000,000 |
| | 11 産業廃棄物税 | | 140,000,000 | 0 | 0 | 140,000,000 |
| | | 1 産業廃棄物税 | 140,000,000 | 0 | 0 | 140,000,000 |
| | 12 旧法による税 | | 2,000,000 | 0 | 0 | 2,000,000 |
| | | 1 軽油引取税 | 2,000,000 | 0 | 0 | 2,000,000 |
| | | 2 自動車取得税 | 0 | 0 | 0 | 0 |

| 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---------|----------------|----------------|----------------|------------|------------|-----|
| 区 分 | 金 額 | | | | | |
| | 円 | 円 | 円 | 円 | 円 | |
| 1 現年課税分 | 14,381,000,000 | 14,880,028,300 | 14,831,440,832 | 0 | 48,587,468 | |
| 2 滞納繰越分 | 43,000,000 | 107,643,690 | 45,724,330 | 11,306,213 | 50,613,147 | |
| | | 680,000 | 680,000 | 0 | 0 | |
| | | 680,000 | 680,000 | 0 | 0 | |
| 1 現年課税分 | 1,000,000 | 680,000 | 680,000 | 0 | 0 | |
| | | 11,282,700 | 11,282,700 | 0 | 0 | |
| | | 11,282,700 | 11,282,700 | 0 | 0 | |
| 1 現年課税分 | 12,000,000 | 11,282,700 | 11,282,700 | 0 | 0 | |
| | | 159,632,680 | 159,632,680 | 0 | 0 | |
| | | 159,632,680 | 159,632,680 | 0 | 0 | |
| 1 現年課税分 | 140,000,000 | 159,632,680 | 159,632,680 | 0 | 0 | |
| | | 101,166,117 | 28,999,720 | 0 | 72,166,397 | |
| | | 72,479,717 | 313,320 | 0 | 72,166,397 | |
| 1 滞納繰越分 | 2,000,000 | 72,479,717 | 313,320 | 0 | 72,166,397 | |
| | | 28,686,400 | 28,686,400 | 0 | 0 | |
| 1 現年課税分 | 0 | 28,686,400 | 28,686,400 | 0 | 0 | |