

402 (13) 災害復旧費

| 款        | 項             | 目                | 予 算           |           |                           |   | 現             |
|----------|---------------|------------------|---------------|-----------|---------------------------|---|---------------|
|          |               |                  | 当 初 予 算 額     | 補 正 予 算 額 | 繼 続 費 及 び 予 備 費 出 用 及 増 減 | 計 |               |
|          |               |                  | 円             | 円         | 円                         | 円 | 円             |
| 13 災害復旧費 |               |                  | 2,731,100,000 | 0         | 629,737,000               | 0 | 3,360,837,000 |
|          | 1 農林水産施設災害復旧費 |                  | 192,100,000   | 0         | 44,111,000                | 0 | 236,211,000   |
|          |               | 1 農地及び農業用施設災害復旧費 | 80,100,000    | 0         | 0                         | 0 | 80,100,000    |
|          |               |                  |               |           |                           |   |               |
|          |               | 2 林道災害復旧費        | 100,000,000   | 0         | 44,111,000                | 0 | 144,111,000   |
|          |               |                  |               |           |                           |   |               |
|          |               | 3 林地荒廃防止施設災害復旧費  | 12,000,000    | 0         | 0                         | 0 | 12,000,000    |

| 額                  |             | 支出済額          | 翌年度繰越額 |             |       | 不用額           | 備考 |
|--------------------|-------------|---------------|--------|-------------|-------|---------------|----|
| 節                  |             |               | 継続繰越   | 費明許         | 繰越費繰越 |               |    |
| 区分                 | 金額          |               |        |             |       |               |    |
|                    | 円           | 円             | 円      | 円           | 円     | 円             |    |
|                    |             | 1,970,840,501 | 0      | 335,652,000 | 0     | 1,054,344,499 |    |
|                    |             | 80,876,799    | 0      | 96,290,000  | 0     | 59,044,201    |    |
|                    |             | 24,302,259    | 0      | 9,427,000   | 0     | 46,370,741    |    |
| 2 給料               | 304,958     | 304,958       | 0      | 0           | 0     | 0             |    |
| 3 職員手当等            | 205,319     | 205,319       | 0      | 0           | 0     | 0             |    |
| 4 共済費              | 107,723     | 107,723       | 0      | 0           | 0     | 0             |    |
| 9 旅費               | 410,000     | 0             | 0      | 0           | 0     | 410,000       |    |
| 11 需用費             | 2,836,000   | 0             | 0      | 366,000     | 0     | 2,470,000     |    |
| 12 役務費             | 126,000     | 0             | 0      | 0           | 0     | 126,000       |    |
| 13 委託料             | 292,000     | 291,600       | 0      | 0           | 0     | 400           |    |
| 15 工事請負費           | 12,085,000  | 10,550,520    | 0      | 0           | 0     | 1,534,480     |    |
| 19 負担金、補助<br>及び交付金 | 63,733,000  | 12,842,139    | 0      | 9,061,000   | 0     | 41,829,861    |    |
|                    |             | 56,574,540    | 0      | 86,863,000  | 0     | 673,460       |    |
| 2 給料               | 1,040,000   | 956,499       | 0      | 0           | 0     | 83,501        |    |
| 3 職員手当等            | 569,000     | 523,313       | 0      | 0           | 0     | 45,687        |    |
| 4 共済費              | 283,000     | 260,278       | 0      | 0           | 0     | 22,722        |    |
| 9 旅費               | 1,797,910   | 1,044,450     | 0      | 750,000     | 0     | 3,460         |    |
| 11 需用費             | 2,090,090   | 1,336,000     | 0      | 556,000     | 0     | 198,090       |    |
| 12 役務費             | 270,000     | 150,000       | 0      | 120,000     | 0     | 0             |    |
| 14 使用料及び賃<br>借料    | 60,000      | 30,000        | 0      | 30,000      | 0     | 0             |    |
| 19 負担金、補助<br>及び交付金 | 138,001,000 | 52,274,000    | 0      | 85,407,000  | 0     | 320,000       |    |
|                    |             | 0             | 0      | 0           | 0     | 12,000,000    |    |



