

| 款 | 項 | 目 | 算 | | | | | 現計 |
|--------|-------|--------|----------------|---------------|-----|--------------|----------------|----|
| | | | 当初予算額 | 補正予算額 | 繰越額 | 事業費及び 繰越額 | 子備費 支出用増減 | |
| | | | 円 | 円 | 円 | 円 | 円 | |
| 14 公債費 | | | 90,281,404,000 | △ 500,000,000 | 0 | 0 | 89,781,404,000 | |
| | 1 公債費 | | 90,281,404,000 | △ 500,000,000 | 0 | 0 | 89,781,404,000 | |
| | | 1 元金 | 83,283,282,000 | 0 | 0 | 0 | 83,283,282,000 | |
| | | 2 利子 | 6,837,792,000 | △ 500,000,000 | 0 | 0 | 6,337,792,000 | |
| | | 3 公債諸費 | 160,330,000 | 0 | 0 | 0 | 160,330,000 | |

| 額 | 支出済額 | 翌年度繰越額 | | | | 不用額 | 備考 |
|----------------|----------------|----------------|-------|----|----|-------------|----|
| | | 繰越額 | 繰越明許費 | 繰越 | 繰越 | | |
| 区分 | 金額 | 円 | 円 | 円 | 円 | 円 | |
| | | 89,659,682,149 | 0 | 0 | 0 | 121,721,851 | |
| | | 89,659,682,149 | 0 | 0 | 0 | 121,721,851 | |
| | | 83,267,615,315 | 0 | 0 | 0 | 15,666,685 | |
| 28 繰出金 | 83,283,282,000 | 83,267,615,315 | 0 | 0 | 0 | 15,666,685 | |
| | | 6,286,392,142 | 0 | 0 | 0 | 51,399,858 | |
| 23 償還金、利子及び割引料 | 10,000,000 | 365,211 | 0 | 0 | 0 | 9,634,789 | |
| 28 繰出金 | 6,327,792,000 | 6,286,026,931 | 0 | 0 | 0 | 41,765,069 | |
| | | 105,674,692 | 0 | 0 | 0 | 54,655,308 | |
| 8 報償費 | 104,000 | 19,500 | 0 | 0 | 0 | 84,500 | |
| 9 旅費 | 1,131,000 | 458,580 | 0 | 0 | 0 | 672,420 | |
| 11 需用費 | 91,000 | 0 | 0 | 0 | 0 | 91,000 | |
| 12 役務費 | 135,810,000 | 100,252,502 | 0 | 0 | 0 | 35,557,498 | |
| 14 使用料及び賃借料 | 29,000 | 0 | 0 | 0 | 0 | 29,000 | |
| 19 負担金、補助及び交付金 | 1,294,000 | 1,269,570 | 0 | 0 | 0 | 24,430 | |
| 28 繰出金 | 21,871,000 | 3,674,540 | 0 | 0 | 0 | 18,196,460 | |