

第19章 財 政

157. 県 財 政

A. 一 般 会 計

(単位：千円)

| 区 分 | 平成 8 年度 | | 平成 9 年度 | | 平成 10 年度 | |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 当初予算額 | 決 算 額 | 当初予算額 | 決 算 額 | 当初予算額 | 決 算 額 |
| 歳 入 | 565,356,000 | 576,020,237 | 559,945,000 | 561,268,930 | 564,185,000 | 589,697,368 |
| 税金 | 116,500,000 | 123,779,501 | 122,800,000 | 118,229,619 | 120,600,000 | 111,925,628 |
| 地方消費税清算金 | — | — | 6,995,000 | 4,849,917 | 21,445,000 | 21,506,973 |
| 地方譲与税 | 6,816,000 | 6,820,522 | 3,278,000 | 3,308,680 | 1,418,000 | 1,419,177 |
| 地方交付税 | 146,500,000 | 147,396,431 | 149,900,000 | 156,642,568 | 158,000,000 | 167,528,302 |
| 交通安全対策特別交付金 | 527,000 | 547,164 | 550,000 | 567,009 | 574,000 | 565,456 |
| 分担金及び負担金 | 5,542,575 | 5,370,848 | 2,724,386 | 3,191,434 | 2,687,675 | 3,321,472 |
| 使用料及び手数料 | 11,039,556 | 10,682,121 | 10,822,185 | 10,385,703 | 10,674,572 | 10,234,034 |
| 国庫支出金 | 99,771,056 | 104,802,069 | 97,712,198 | 104,676,585 | 94,989,429 | 107,260,364 |
| 財産収入 | 1,609,463 | 792,088 | 1,297,362 | 907,819 | 941,890 | 910,971 |
| 附入金 | 5,200 | 9,200 | 5,200 | 10,200 | 5,500 | 6,535 |
| 繰入金 | 15,325,588 | 3,765,799 | 15,784,372 | 3,313,674 | 15,195,067 | 4,046,944 |
| 繰越金 | 500,000 | 7,083,802 | 500,000 | 7,081,388 | 500,000 | 6,462,744 |
| 繰上金 | 67,021,562 | 62,424,892 | 58,704,297 | 49,443,934 | 57,228,867 | 49,999,401 |
| 債 | 94,198,000 | 102,545,800 | 88,872,000 | 98,660,400 | 79,925,000 | 104,509,367 |
| 歳 出 | 565,356,000 | 568,938,849 | 559,945,000 | 554,806,186 | 564,185,000 | 582,675,109 |
| 一般会費 | 1,433,568 | 1,354,431 | 1,459,768 | 1,300,284 | 1,451,955 | 1,330,892 |
| 総務費 | 31,217,061 | 30,279,740 | 28,447,020 | 27,590,042 | 33,143,177 | 32,183,073 |
| 企画費 | 11,798,926 | 16,245,023 | 11,343,245 | 13,331,009 | 12,172,095 | 14,061,711 |
| 福祉費 | 37,894,133 | 39,441,096 | 41,841,559 | 41,015,298 | 41,267,786 | 41,568,641 |
| 健康費 | 14,477,872 | 13,901,945 | 15,637,366 | 15,918,390 | 13,852,302 | 13,374,179 |
| 環境費 | 6,502,139 | 4,887,721 | 5,719,410 | 3,731,917 | 5,138,143 | 3,573,343 |
| 労働費 | 2,906,608 | 2,808,758 | 2,712,174 | 2,719,488 | 2,650,216 | 2,546,228 |
| 農業費 | 44,695,673 | 45,535,651 | 39,281,065 | 40,650,198 | 40,947,473 | 43,078,935 |
| 林業費 | 38,559,537 | 37,123,536 | 31,602,531 | 25,031,051 | 27,675,707 | 22,651,976 |
| 産業費 | 145,911,485 | 147,151,238 | 131,866,141 | 136,703,871 | 121,547,961 | 141,876,474 |
| 土木費 | 29,020,275 | 29,016,996 | 29,451,546 | 29,741,541 | 30,202,509 | 30,778,269 |
| 警備費 | 132,629,936 | 133,026,461 | 136,678,957 | 135,692,602 | 138,843,142 | 138,309,655 |
| 教育費 | 1,687,050 | 2,493,832 | 789,307 | 3,046,385 | 928,299 | 2,522,883 |
| 復旧費 | 52,535,228 | 51,567,062 | 62,920,044 | 61,333,070 | 63,277,237 | 61,974,255 |
| 災害費 | 13,986,509 | 14,105,359 | 20,094,867 | 17,001,040 | 30,986,998 | 32,844,595 |
| 公債 | — | — | — | — | — | — |
| 諸支 | 100,000 | — | 100,000 | — | 100,000 | — |
| 予備 | — | — | — | — | — | — |

資料：県財政課

B. 一 般 会 計 性 質 別 決 算 額

(単位：千円)

| 区 分 | 平成 8 年度 | | 平成 9 年度 | | 平成 10 年度 | | 対前年度比 | |
|---------|-------------|-------|-------------|-------|-------------|-------|------------|-------|
| | 決 算 額 | 構成比 | 決 算 額 | 構成比 | 決 算 額 | 構成比 | 増 加 額 | 増 加 率 |
| | | % | | % | | % | | % |
| 総 額 | 568,938,849 | 100.0 | 554,806,186 | 100.0 | 582,675,109 | 100.0 | 27,868,923 | 5.0 |
| 人件費 | 170,041,984 | 29.9 | 174,333,004 | 31.4 | 176,580,835 | 30.3 | 2,247,831 | 1.3 |
| 扶助費 | 14,100,916 | 2.5 | 14,775,181 | 2.7 | 15,565,594 | 2.7 | 790,413 | 5.3 |
| 公債費 | 51,538,466 | 9.1 | 61,325,315 | 11.1 | 61,952,187 | 10.6 | 626,872 | 1.0 |
| 普通建設事業費 | 185,788,144 | 32.7 | 172,256,525 | 31.1 | 179,865,810 | 30.9 | 7,609,285 | 4.4 |
| 災害復旧事業費 | 2,493,832 | 0.4 | 3,046,385 | 0.5 | 2,831,585 | 0.5 | △214,800 | △7.1 |
| 失業対策事業費 | 96,071 | 0.0 | 30,178 | 0.0 | 8,072 | 0.0 | △22,106 | △73.3 |
| 物件費 | 15,349,489 | 2.7 | 15,428,840 | 2.8 | 14,788,627 | 2.5 | △640,213 | △4.1 |
| 維持補修費 | 3,004,615 | 0.5 | 2,993,072 | 0.5 | 2,933,813 | 0.5 | △59,259 | △2.0 |
| 補助費等 | 55,304,606 | 9.7 | 59,581,635 | 10.8 | 74,922,311 | 12.9 | 15,340,676 | 25.7 |
| 積立金 | 8,597,755 | 1.5 | 5,620,014 | 1.0 | 5,285,240 | 0.9 | △334,774 | △6.0 |
| 投資及び出資金 | 8,122,621 | 1.4 | 3,081,306 | 0.6 | 5,441,751 | 0.9 | 2,360,445 | 76.6 |
| 貸付金 | 45,973,026 | 8.1 | 32,413,666 | 5.8 | 32,736,159 | 5.6 | 322,493 | 1.0 |
| 繰上金 | 8,527,324 | 1.5 | 9,921,065 | 1.8 | 9,763,125 | 1.7 | △157,940 | △1.6 |

資料：県財政課

C. 特 別 会 計

(単位：千円)

| 区 分 | | 平成6年度 | 平成7年度 | 平成8年度 | 平成9年度 | 平成10年度 |
|-------------|----|------------|------------|------------|------------|------------|
| | | 決 算 額 | 決 算 額 | 決 算 額 | 決 算 額 | 決 算 額 |
| 県立医科大学 | 歳入 | 24,256,180 | 30,907,174 | 34,764,772 | 29,994,246 | 26,785,087 |
| | 歳出 | 24,140,371 | 30,831,961 | 34,736,690 | 29,976,417 | 26,717,865 |
| 県営競輪事業 | 歳入 | 23,145,914 | 23,644,256 | 18,969,981 | 20,687,639 | 20,472,086 |
| | 歳出 | 22,655,588 | 23,282,321 | 18,818,279 | 20,438,300 | 20,278,390 |
| 奈良公園 | 歳入 | 582,134 | 604,387 | 580,381 | 555,083 | 569,986 |
| | 歳出 | 564,897 | 585,622 | 562,930 | 545,698 | 552,501 |
| 観光自動車駐車場 | 歳入 | 265,035 | 265,812 | 286,897 | 303,908 | 310,467 |
| | 歳出 | 254,085 | 257,359 | 281,216 | 295,533 | 308,077 |
| 母子寡婦福祉資金貸付金 | 歳入 | 287,555 | 282,142 | 262,088 | 236,716 | 217,580 |
| | 歳出 | 125,330 | 139,315 | 139,417 | 130,533 | 129,602 |
| 農業改良資金貸付金 | 歳入 | 582,505 | 415,928 | 524,272 | 328,983 | 476,723 |
| | 歳出 | 496,869 | 214,925 | 476,579 | 135,856 | 351,103 |
| 中小企業振興資金貸付金 | 歳入 | 2,792,857 | 2,876,910 | 3,661,737 | 3,260,156 | 3,199,471 |
| | 歳出 | 2,509,426 | 2,326,338 | 2,887,788 | 2,193,650 | 1,469,287 |
| 証 紙 収 入 | 歳入 | 9,849,276 | 10,253,080 | 10,998,868 | 9,474,460 | 8,891,154 |
| | 歳出 | 9,747,761 | 10,159,672 | 10,898,644 | 9,357,449 | 8,768,522 |
| 用地先行取得費 | 歳入 | 6,670,850 | 9,269,285 | 7,050,334 | 5,961,995 | 4,163,509 |
| | 歳出 | 6,670,850 | 9,269,285 | 7,050,334 | 5,961,995 | 4,163,509 |
| 流域下水道事業費 | 歳入 | 4,695,992 | 5,047,007 | 5,447,959 | 16,110,002 | 20,058,928 |
| | 歳出 | 4,490,446 | 4,838,939 | 5,161,521 | 15,319,324 | 18,298,251 |
| 林業改善資金貸付金 | 歳入 | 281,629 | 246,642 | 254,798 | 248,902 | 214,943 |
| | 歳出 | 225,660 | 219,017 | 164,654 | 193,899 | 107,406 |
| 中央卸売市場事業費 | 歳入 | 1,317,455 | 1,234,691 | 1,227,465 | 1,090,350 | 1,114,011 |
| | 歳出 | 1,313,273 | 1,223,678 | 1,201,767 | 1,046,969 | 1,061,332 |
| 水道用水供給事業費 | 歳入 | 24,305,632 | 22,442,327 | 23,102,840 | 23,755,635 | 24,260,758 |
| | 歳出 | 27,216,449 | 27,031,816 | 24,608,701 | 27,589,528 | 26,701,747 |
| 病院事業費 | 歳入 | 20,146,561 | 21,579,093 | 21,928,055 | 21,440,650 | 20,956,013 |
| | 歳出 | 21,320,933 | 22,969,881 | 23,003,025 | 22,710,905 | 22,336,971 |

資料：県財政課、県医大・県立病院室、県水道局

D. 県 債 現 況

(単位：千円)

| 区 分 | 額 | 平成9年度末 | 構成比(%) | 平成10年度 | | 平成10年度末 | 構成比(%) |
|---------------|---|-------------|--------|-------------|------------|-------------|--------|
| | | 現 債 高 | | 発行額 | 償還元金 | 現 債 高 | |
| 総 | | 869,599,707 | 100.0 | 112,836,507 | 46,234,503 | 936,201,711 | 100.0 |
| 普通 | 債 | 620,601,585 | 71.4 | 88,721,000 | 35,495,248 | 673,827,337 | 72.0 |
| 特別地方債、その他 | | 38,955,914 | 4.5 | 11,708,000 | 1,098,439 | 49,565,475 | 5.3 |
| 災害復旧債 | | 8,599,798 | 1.0 | 941,000 | 1,157,224 | 8,383,574 | 0.9 |
| 転付債 | | — | — | — | — | — | — |
| 交付債 | | 92,011 | 0.0 | — | 49,164 | 42,847 | 0.0 |
| 外債 | | 7,100,652 | 0.8 | 492,007 | 652,010 | 6,940,649 | 0.7 |
| 財政対策債 | | — | — | — | — | — | — |
| 下水道事業債 | | 30,428,172 | 3.5 | 1,989,500 | 875,035 | 31,542,637 | 3.4 |
| 市場事業債 | | 1,583,242 | 0.2 | — | 165,700 | 1,417,542 | 0.2 |
| 公有林整備事業債 | | 4,787,555 | 0.6 | 192,000 | 40,503 | 4,939,052 | 0.5 |
| 病院事業債 | | 25,460,562 | 2.9 | 1,369,000 | 828,928 | 26,000,634 | 2.8 |
| 上水道事業債 | | 23,300,657 | 2.7 | 3,532,000 | 385,338 | 26,447,319 | 2.8 |
| 都市高速鉄道整備事業債 | | — | — | 64,000 | — | 64,000 | 0.0 |
| 上水道事業債(企業会計分) | | 96,427,291 | 11.1 | 3,300,000 | 4,385,490 | 95,341,801 | 10.2 |
| 病院事業債(企業会計分) | | 12,262,268 | 1.4 | 528,000 | 1,101,424 | 11,688,844 | 1.2 |

資料：県財政課、県医大・県立病院室、県水道局

158. 市 町

A. 普 通 会 計

(単位：千円)

| 年度及び 市町村別 | 総 額 | 地方税 | 地 方 譲与税 | 利 子 割 交付金 | 地方消費 税交付金 | ゴルフ場 利用税 交付金 | 特別地方 消費税 交付金 | 自 動 車 取得税 交付金 | 地方交付税 | 交通安全 対策特別 交付金 | 分担金 及び 負担金 |
|--------------|-------------|-------------|------------|--------------|--------------|--------------------|--------------------|---------------------|-------------|---------------------|------------------|
| 平成8年度 | 568,748,877 | 191,954,958 | 10,153,959 | 2,818,642 | — | 1,208,121 | 120,612 | 4,357,000 | 109,379,310 | 271,756 | 5,837,333 |
| 9 | 558,119,426 | 197,760,146 | 6,295,980 | 2,339,789 | 2,432,510 | 1,192,346 | 256,122 | 3,786,000 | 117,670,318 | 281,021 | 6,263,154 |
| 10 | 576,999,031 | 190,813,918 | 4,227,422 | 1,857,153 | 10,792,867 | 1,153,492 | 268,133 | 3,439,955 | 126,386,509 | 280,164 | 7,072,447 |
| 市 部 計 | 364,443,170 | 147,346,222 | 2,544,137 | 1,406,995 | 7,820,192 | 541,756 | 224,339 | 2,071,668 | 50,827,017 | 200,013 | 4,669,457 |
| 奈良市 | 118,386,897 | 60,005,919 | 814,050 | 595,916 | 2,739,139 | 265,187 | 161,253 | 663,320 | 4,895,471 | 73,747 | 1,166,786 |
| 大和高田市 | 26,354,749 | 7,966,420 | 141,701 | 71,490 | 575,160 | — | 2,863 | 115,235 | 6,884,081 | 14,854 | 212,600 |
| 大和郡山市 | 34,140,803 | 14,582,769 | 219,226 | 111,455 | 862,491 | 6,757 | 7,641 | 178,543 | 3,338,676 | 22,096 | 494,974 |
| 天理市 | 25,617,990 | 8,885,172 | 192,050 | 67,448 | 630,750 | 115,746 | 4,936 | 156,608 | 4,762,981 | 12,123 | 600,696 |
| 橿原市 | 43,056,680 | 14,946,456 | 288,331 | 141,108 | 943,116 | — | 33,529 | 234,828 | 7,134,776 | 21,107 | 448,904 |
| 桜井市 | 23,910,941 | 7,096,181 | 197,023 | 64,494 | 472,045 | 25,783 | 5,110 | 160,238 | 6,054,074 | 11,859 | 501,141 |
| 五條市 | 16,348,612 | 3,584,060 | 142,452 | 27,734 | 295,395 | 90,018 | 1,848 | 115,774 | 5,117,661 | 6,953 | 544,241 |
| 御所市 | 18,349,730 | 3,381,638 | 117,985 | 29,614 | 261,707 | 28,051 | 159 | 95,974 | 6,242,352 | 5,439 | 258,574 |
| 生駒市 | 32,904,225 | 19,147,457 | 289,826 | 217,860 | 649,219 | 10,214 | 5,621 | 236,038 | 2,862,758 | 20,227 | 297,118 |
| 香芝市 | 25,372,543 | 7,750,150 | 141,493 | 79,876 | 391,170 | — | 1,379 | 115,110 | 3,534,187 | 11,608 | 144,423 |
| 郡 部 計 | 212,555,861 | 43,467,696 | 1,683,285 | 450,158 | 2,972,675 | 611,736 | 43,794 | 1,368,287 | 75,559,492 | 80,151 | 2,402,990 |
| 添上郡 | 1,941,785 | 210,216 | 20,529 | 1,691 | 17,298 | 40,090 | 327 | 16,661 | 1,044,977 | 524 | 4,001 |
| 月ヶ瀬村 | 1,941,785 | 210,216 | 20,529 | 1,691 | 17,298 | 40,090 | 327 | 16,661 | 1,044,977 | 524 | 4,001 |
| 山辺郡 | 8,737,012 | 1,505,231 | 80,930 | 9,651 | 113,274 | 231,451 | 843 | 65,647 | 3,073,577 | 3,366 | 138,623 |
| 都祁村 | 4,294,715 | 937,523 | 40,318 | 5,653 | 68,245 | 107,735 | 843 | 32,741 | 1,308,728 | 1,832 | 71,346 |
| 山添村 | 4,442,297 | 567,708 | 40,612 | 3,998 | 45,029 | 123,716 | — | 32,906 | 1,764,849 | 1,534 | 67,277 |
| 生駒郡 | 32,081,607 | 8,918,123 | 230,188 | 105,933 | 498,678 | 46,444 | 11,456 | 187,370 | 9,665,567 | 13,901 | 293,109 |
| 平群町 | 8,905,287 | 2,353,104 | 68,862 | 30,138 | 110,103 | — | 259 | 56,049 | 2,702,860 | 2,757 | 40,091 |
| 三郷町 | 9,753,477 | 2,520,668 | 67,974 | 30,828 | 134,906 | — | 10,862 | 55,440 | 2,693,206 | 4,543 | 163,338 |
| 斑鳩町 | 9,028,269 | 3,218,058 | 65,576 | 36,505 | 195,624 | 46,444 | 335 | 53,268 | 2,680,422 | 5,308 | 70,806 |
| 安堵町 | 4,394,574 | 826,293 | 27,776 | 8,462 | 58,045 | — | — | 22,613 | 1,589,079 | 1,293 | 18,874 |
| 磯城郡 | 19,534,716 | 6,196,110 | 173,863 | 57,198 | 410,230 | — | 1,324 | 141,657 | 6,306,098 | 11,304 | 268,728 |
| 川西町 | 4,478,888 | 1,510,651 | 33,789 | 11,053 | 80,553 | — | 449 | 27,521 | 1,614,612 | 1,207 | 60,921 |
| 三宅町 | 4,059,902 | 687,114 | 29,291 | 8,527 | 58,489 | — | — | 23,865 | 1,891,155 | 490 | 65,529 |
| 田原本町 | 10,995,926 | 3,998,345 | 110,783 | 37,618 | 271,188 | — | 875 | 90,271 | 2,800,331 | 9,607 | 142,278 |
| 宇陀郡 | 32,602,000 | 3,746,576 | 295,357 | 42,680 | 341,421 | 137,061 | 4,340 | 239,984 | 12,537,254 | 9,936 | 442,951 |
| 大宇陀町 | 5,500,402 | 649,078 | 60,180 | 7,809 | 69,942 | 46,775 | 134 | 48,873 | 2,470,648 | 1,751 | 77,422 |
| 菟田野町 | 4,382,142 | 306,597 | 37,386 | 3,217 | 37,216 | — | — | 30,351 | 1,904,930 | 1,046 | 57,024 |
| 榛原町 | 10,485,985 | 1,957,592 | 94,069 | 22,937 | 145,807 | 9,314 | 2,049 | 76,555 | 2,924,204 | 4,361 | 181,098 |
| 室生村 | 5,942,257 | 567,658 | 41,336 | 5,487 | 45,412 | 80,972 | 858 | 33,515 | 2,147,931 | 1,355 | 80,490 |
| 曾爾村 | 2,858,961 | 140,229 | 24,336 | 1,804 | 20,798 | — | 1,299 | 19,780 | 1,432,954 | 746 | 13,573 |
| 御杖村 | 3,432,253 | 125,422 | 38,050 | 1,426 | 22,246 | — | — | 30,910 | 1,656,587 | 677 | 33,344 |
| 高 市 郡 | 8,482,763 | 1,248,068 | 62,108 | 14,516 | 117,779 | — | — | 50,371 | 3,892,190 | 1,706 | 138,964 |
| 高取町 | 4,162,764 | 742,692 | 30,759 | 7,409 | 72,204 | — | — | 24,960 | 1,846,998 | 1,178 | 37,947 |
| 明日香村 | 4,319,999 | 505,376 | 31,349 | 7,107 | 45,575 | — | — | 25,411 | 2,045,192 | 528 | 101,017 |
| 北葛城郡 | 51,966,337 | 15,412,407 | 382,828 | 165,595 | 933,136 | — | 5,288 | 311,667 | 14,845,628 | 28,543 | 696,453 |
| 新庄町 | 8,002,082 | 2,451,486 | 68,380 | 19,873 | 171,282 | — | 1,497 | 55,627 | 2,237,505 | 5,145 | 218,277 |
| 當麻町 | 5,160,447 | 1,513,733 | 42,779 | 16,885 | 104,073 | — | 164 | 34,730 | 2,342,558 | 2,007 | 51,775 |
| 上牧町 | 9,501,013 | 2,175,048 | 58,107 | 29,340 | 135,135 | — | — | 47,394 | 2,738,911 | 4,147 | 71,296 |
| 王寺町 | 9,412,111 | 3,320,695 | 62,191 | 33,995 | 188,387 | — | 1,193 | 50,586 | 2,361,277 | 5,882 | 103,451 |
| 広陵町 | 10,344,783 | 3,614,586 | 94,304 | 34,347 | 216,974 | — | 405 | 76,801 | 2,954,050 | 6,907 | 219,096 |
| 河合町 | 9,545,901 | 2,336,859 | 57,067 | 31,155 | 117,285 | — | 2,029 | 46,529 | 2,211,327 | 4,455 | 32,558 |
| 吉 野 郡 | 57,209,641 | 6,230,965 | 437,482 | 52,894 | 540,859 | 156,690 | 20,216 | 354,930 | 24,194,201 | 10,871 | 420,161 |
| 吉野町 | 6,143,079 | 984,890 | 60,711 | 11,138 | 111,797 | 57,869 | 8,215 | 49,292 | 2,724,556 | 2,092 | 69,051 |
| 大淀町 | 8,848,304 | 1,976,969 | 66,911 | 16,927 | 160,217 | 95,905 | 314 | 54,478 | 2,741,000 | 3,677 | 118,297 |
| 下市町 | 5,534,962 | 719,778 | 51,293 | 9,025 | 69,492 | — | 692 | 41,595 | 2,282,280 | 784 | 58,651 |
| 黒滝村 | 2,069,141 | 85,256 | 13,460 | 925 | 11,110 | — | — | 10,921 | 1,276,497 | — | 8,808 |
| 西吉野村 | 5,419,028 | 265,580 | 45,479 | 2,480 | 27,866 | — | 991 | 36,916 | 2,127,940 | 1,006 | 13,773 |
| 天川村 | 3,437,739 | 211,875 | 20,991 | 1,521 | 23,611 | — | 757 | 17,031 | 1,669,966 | — | 8,066 |
| 野迫川村 | 3,404,710 | 124,970 | 12,346 | 506 | 7,591 | — | 519 | 10,034 | 1,367,935 | — | 2,533 |
| 大塔村 | 2,214,535 | 84,854 | 8,743 | 504 | 8,737 | — | — | 7,111 | 1,186,326 | — | 1,983 |
| 十津川村 | 6,185,409 | 810,962 | 78,398 | 3,402 | 43,484 | — | 4,560 | 63,286 | 2,729,391 | 908 | 20,952 |
| 下北山村 | 2,962,167 | 360,891 | 14,984 | 899 | 15,256 | 2,916 | — | 12,166 | 1,005,181 | — | 73,902 |
| 上北山村 | 2,885,296 | 140,048 | 12,623 | 795 | 11,697 | — | 992 | 10,281 | 1,132,126 | 660 | 7,772 |
| 川上村 | 4,909,505 | 262,538 | 24,383 | 2,541 | 23,094 | — | 2,596 | 19,750 | 1,973,720 | 802 | 11,058 |
| 東吉野村 | 3,195,763 | 202,354 | 27,160 | 2,231 | 26,907 | — | 550 | 22,069 | 1,977,283 | 942 | 25,315 |

資料：県地方課

村 入 決 算 額

| 使用料 | 手数料 | 国庫 支出金 | 国有提 供施設 交付金 | 県支出金 | 財産収入 | 寄付金 | 繰入金 | 繰越金 | 諸収入 | 地方債 |
|-----------|-----------|------------|-------------------|------------|-----------|-----------|------------|------------|------------|------------|
| 8,286,646 | 2,500,451 | 52,703,412 | 5,224 | 25,886,607 | 7,863,638 | 7,428,644 | 17,925,447 | 19,865,092 | 10,791,150 | 89,390,875 |
| 8,621,853 | 2,600,014 | 51,916,425 | 5,436 | 27,014,347 | 8,156,392 | 6,547,388 | 13,598,906 | 17,239,051 | 11,233,353 | 72,908,875 |
| 9,171,835 | 2,882,199 | 56,596,511 | 5,599 | 26,135,317 | 5,066,321 | 3,986,169 | 16,492,005 | 16,337,608 | 11,619,307 | 82,414,100 |
| 5,487,198 | 2,263,600 | 42,418,576 | 5,599 | 12,545,171 | 2,796,029 | 2,903,720 | 8,199,635 | 7,718,297 | 7,367,049 | 55,086,500 |
| 1,740,601 | 782,355 | 13,053,328 | 5,599 | 3,846,921 | 585,354 | 476,967 | 2,351,968 | 1,434,256 | 1,359,160 | 21,369,600 |
| 643,071 | 249,642 | 2,880,224 | — | 902,059 | 123,666 | 52,947 | 1,151,634 | 317,868 | 686,234 | 3,363,000 |
| 538,456 | 295,679 | 5,216,267 | — | 1,125,568 | 187,961 | 17,650 | 571,911 | 724,898 | 559,185 | 5,078,600 |
| 237,893 | 146,592 | 2,756,438 | — | 884,212 | 152,850 | 1,532,234 | 727,004 | 705,207 | 576,950 | 2,470,100 |
| 657,795 | 141,507 | 5,443,290 | — | 1,324,714 | 1,210,627 | 10,475 | 1,320,281 | 1,221,190 | 2,424,746 | 5,109,900 |
| 363,199 | 316,080 | 2,823,590 | — | 931,274 | 115,268 | 53,229 | 166,989 | 235,586 | 554,978 | 3,762,800 |
| 271,056 | 138,186 | 1,131,321 | — | 947,106 | 54,895 | 106,000 | 830,000 | 828,588 | 146,224 | 1,969,100 |
| 259,798 | 21,256 | 3,398,106 | — | 1,173,785 | 223,982 | 3,775 | 97,040 | — | 379,495 | 2,371,000 |
| 406,904 | 104,399 | 2,621,985 | — | 928,268 | 87,099 | 225,399 | 16,027 | 1,761,411 | 584,295 | 2,432,100 |
| 368,425 | 67,904 | 3,094,027 | — | 481,264 | 54,327 | 425,044 | 966,781 | 489,293 | 95,782 | 7,160,300 |
| 3,684,637 | 618,599 | 14,177,935 | — | 13,590,146 | 2,270,292 | 1,082,449 | 8,292,370 | 8,619,311 | 4,252,258 | 27,327,600 |
| 82,019 | 2,378 | 64,343 | — | 79,234 | 8,069 | 9,796 | 163,644 | 82,054 | 34,834 | 59,100 |
| 82,019 | 2,378 | 64,343 | — | 79,234 | 8,069 | 9,796 | 163,644 | 82,054 | 34,834 | 59,100 |
| 128,202 | 4,769 | 433,751 | — | 818,376 | 47,577 | 102,731 | 532,448 | 345,259 | 42,806 | 1,058,500 |
| 97,493 | 2,644 | 211,082 | — | 188,990 | 6,221 | 37,620 | 236,382 | 198,241 | 12,878 | 728,200 |
| 30,709 | 2,125 | 222,669 | — | 629,386 | 41,356 | 65,111 | 296,066 | 147,018 | 29,928 | 330,300 |
| 540,861 | 74,790 | 2,555,666 | — | 1,234,985 | 763,779 | 89,872 | 1,200,430 | 1,642,211 | 699,244 | 3,309,000 |
| 93,901 | 17,645 | 358,910 | — | 363,408 | 8,821 | 43,729 | 669,762 | 520,130 | 211,058 | 1,253,700 |
| 206,040 | 13,913 | 899,861 | — | 344,630 | 626,221 | 32,300 | 477,358 | 182,106 | 397,683 | 891,600 |
| 176,599 | 35,160 | 622,075 | — | 312,254 | 107,405 | 11,523 | 53,310 | 498,076 | 67,821 | 771,700 |
| 64,321 | 8,072 | 674,820 | — | 214,693 | 21,332 | 2,320 | — | 441,899 | 22,682 | 392,000 |
| 232,957 | 70,827 | 926,632 | — | 1,104,920 | 98,003 | 23,079 | 813,222 | 905,214 | 256,150 | 1,537,200 |
| 33,727 | 3,662 | 119,112 | — | 301,877 | 10,487 | 6,414 | 20,006 | 102,386 | 97,261 | 443,200 |
| 66,257 | 3,143 | 164,865 | — | 286,476 | 69,910 | 7,113 | 351,557 | 85,890 | 87,031 | 173,200 |
| 132,973 | 64,022 | 642,655 | — | 516,567 | 17,606 | 9,552 | 441,659 | 716,938 | 71,858 | 920,800 |
| 345,612 | 56,741 | 2,308,482 | — | 2,223,814 | 248,990 | 123,978 | 1,217,624 | 1,242,318 | 537,281 | 6,499,600 |
| 45,413 | 4,219 | 2,607,052 | — | 311,102 | 140,794 | 15,580 | 150,270 | 126,519 | 108,841 | 898,000 |
| 39,337 | 2,440 | 388,686 | — | 291,304 | 48,321 | 24,220 | 373,688 | 40,031 | 129,648 | 666,700 |
| 170,618 | 43,120 | 865,305 | — | 455,051 | 25,844 | 18,280 | 323,137 | 430,757 | 104,487 | 2,631,400 |
| 42,041 | 3,224 | 363,132 | — | 479,068 | 17,674 | 59,800 | 142,132 | 201,318 | 137,154 | 1,491,700 |
| 20,988 | 2,121 | 106,336 | — | 329,098 | 5,972 | 3,874 | 162,310 | 174,466 | 37,877 | 360,400 |
| 27,215 | 1,617 | 317,971 | — | 358,191 | 10,385 | 2,224 | 66,087 | 269,227 | 19,274 | 451,400 |
| 73,964 | 19,205 | 705,881 | — | 553,928 | 152,405 | 47,704 | 182,097 | 263,570 | 254,307 | 704,000 |
| 29,892 | 15,882 | 316,268 | — | 249,302 | 3,948 | 1,665 | 160,264 | 65,815 | 206,781 | 348,800 |
| 44,072 | 3,323 | 389,613 | — | 304,626 | 148,457 | 46,039 | 21,833 | 197,755 | 47,526 | 355,200 |
| 944,883 | 135,429 | 3,779,304 | — | 1,890,108 | 439,310 | 355,642 | 1,658,471 | 1,256,978 | 1,292,867 | 7,431,800 |
| 45,321 | 61,979 | 597,532 | — | 328,514 | 12,132 | 178,274 | — | 171,005 | 70,253 | 1,308,000 |
| 107,641 | 6,959 | 245,047 | — | 215,021 | 39,487 | 47,397 | 143,834 | 42,737 | 29,320 | 174,300 |
| 118,782 | 19,897 | 1,087,336 | — | 498,421 | 67,283 | 7,379 | 415,928 | 158,931 | 120,978 | 1,746,700 |
| 323,353 | 8,819 | 372,845 | — | 222,315 | 191,947 | 36,697 | 673,363 | 95,111 | 875,804 | 484,200 |
| 240,956 | 15,294 | 918,822 | — | 343,243 | 26,319 | 75,020 | 150,346 | 360,324 | 72,389 | 924,600 |
| 108,830 | 22,481 | 557,722 | — | 282,594 | 102,142 | 10,875 | 275,000 | 428,870 | 124,123 | 2,794,000 |
| 1,336,139 | 254,460 | 3,403,876 | — | 5,684,781 | 512,159 | 329,647 | 2,524,434 | 2,881,707 | 1,134,769 | 6,728,400 |
| 169,056 | 19,998 | 318,120 | — | 403,794 | 18,510 | 52,981 | 89,847 | 363,032 | 126,730 | 501,400 |
| 125,446 | 98,127 | 890,831 | — | 405,454 | 108,267 | 237,259 | 252,430 | 617,182 | 256,613 | 622,000 |
| 68,925 | 44,174 | 402,760 | — | 291,295 | 7,785 | 8,527 | 53,491 | 128,182 | 27,733 | 1,268,500 |
| 80,390 | 913 | 84,600 | — | 181,115 | 8,096 | 2,404 | — | 105,078 | 11,571 | 188,000 |
| 184,501 | 15,413 | 184,130 | — | 1,318,455 | 8,282 | — | 244,300 | 187,899 | 72,917 | 681,100 |
| 121,858 | 12,866 | 94,856 | — | 239,606 | 14,885 | 1,064 | 77,029 | 176,002 | 33,755 | 712,000 |
| 132,620 | 793 | 190,063 | — | 717,115 | 1,433 | 2,381 | 21 | 358,400 | 31,520 | 443,900 |
| 6,939 | 38,554 | 66,499 | — | 243,156 | 4,131 | 4,724 | 134,000 | 91,862 | 62,312 | 264,100 |
| 52,451 | 16,919 | 248,425 | — | 532,153 | 224,040 | 4,641 | 537,772 | 203,148 | 158,117 | 452,400 |
| 119,464 | 1,095 | 212,142 | — | 308,264 | 36,150 | 1,457 | 174,134 | 75,456 | 181,110 | 366,700 |
| 198,457 | 765 | 113,729 | — | 387,761 | 7,408 | — | 333,000 | 150,529 | 89,953 | 286,700 |
| 30,223 | 2,649 | 393,667 | — | 427,113 | 52,395 | 2,180 | 619,015 | 217,420 | 62,661 | 781,700 |
| 45,809 | 2,194 | 204,054 | — | 229,500 | 20,777 | 12,029 | 9,395 | 207,517 | 19,777 | 159,900 |

(単位：千円)

| 年 度 及 び 市 町 村 別 | 総 額 | 議 会 費 | 総 務 費 | 民 生 費 | 衛 生 費 | 労 働 費 | 農 林 水産業費 | 商 工 費 |
|--------------------|-------------|-----------|------------|-------------|------------|-----------|-------------|-----------|
| 平成8年度 | 550,348,061 | 6,521,479 | 78,654,061 | 96,377,222 | 45,669,612 | 1,424,463 | 19,965,554 | 7,207,362 |
| 9 | 540,606,240 | 6,549,978 | 77,065,087 | 103,413,124 | 47,854,833 | 942,293 | 19,306,174 | 7,953,654 |
| 10 | 560,137,192 | 6,559,556 | 78,593,706 | 112,186,581 | 54,699,229 | 703,496 | 20,417,609 | 8,865,440 |
| 市 部 計 | 356,596,368 | 3,393,735 | 48,031,135 | 76,919,863 | 35,950,676 | 537,112 | 5,508,336 | 5,035,195 |
| 奈 良 市 | 117,307,486 | 785,333 | 21,515,264 | 25,948,051 | 10,187,329 | 249,471 | 1,118,602 | 1,983,982 |
| 大和高田市 | 26,371,796 | 282,834 | 2,781,421 | 6,911,195 | 2,849,388 | 36,511 | 202,236 | 207,569 |
| 大和郡山市 | 33,433,030 | 329,896 | 3,089,228 | 7,346,874 | 4,101,822 | 155,312 | 852,121 | 669,976 |
| 天理市 | 24,188,480 | 284,602 | 2,688,169 | 5,736,824 | 4,101,990 | 15,696 | 761,224 | 492,977 |
| 橿原市 | 42,146,006 | 404,759 | 4,030,510 | 7,531,974 | 4,812,236 | 33,870 | 388,385 | 875,425 |
| 桜井市 | 23,481,055 | 259,122 | 2,946,169 | 6,284,057 | 1,699,905 | — | 485,780 | 338,279 |
| 五條市 | 14,400,435 | 209,179 | 1,486,995 | 3,078,964 | 1,447,950 | 5,895 | 913,664 | 88,535 |
| 御所市 | 19,415,287 | 218,645 | 1,747,966 | 4,103,359 | 1,032,161 | 15,832 | 252,949 | 99,992 |
| 生駒市 | 31,188,186 | 361,818 | 5,162,954 | 6,006,869 | 4,352,574 | 24,525 | 251,699 | 218,542 |
| 香芝市 | 24,664,607 | 257,547 | 2,582,459 | 3,971,696 | 1,365,321 | — | 281,676 | 59,918 |
| 郡 部 計 | 203,540,824 | 3,165,821 | 30,562,571 | 35,266,718 | 18,748,553 | 166,384 | 14,909,273 | 3,830,245 |
| 添 上 郡 | 1,868,604 | 43,230 | 305,281 | 420,637 | 86,762 | — | 94,876 | 26,794 |
| 月ヶ瀬村 | 1,868,604 | 43,230 | 305,281 | 420,637 | 86,762 | — | 94,876 | 26,794 |
| 山 辺 郡 | 8,474,679 | 119,750 | 1,302,731 | 1,595,799 | 1,028,048 | — | 1,132,997 | 73,894 |
| 都 祁 村 | 4,139,327 | 58,084 | 738,635 | 1,124,488 | 466,058 | — | 236,271 | 3,766 |
| 山 添 村 | 4,335,352 | 61,666 | 564,096 | 471,311 | 561,990 | — | 896,726 | 70,128 |
| 生 駒 郡 | 30,437,427 | 428,707 | 3,468,542 | 6,610,501 | 3,178,004 | — | 872,243 | 205,565 |
| 平 群 町 | 8,606,777 | 115,367 | 905,462 | 2,835,880 | 589,932 | — | 490,023 | 97,408 |
| 三 郷 町 | 9,614,866 | 108,314 | 935,369 | 1,500,590 | 706,203 | — | 39,250 | 37,518 |
| 斑 鳩 町 | 8,388,909 | 126,142 | 1,061,313 | 1,683,100 | 1,275,896 | — | 197,525 | 64,784 |
| 磯 安 塔 町 | 3,826,875 | 78,884 | 566,398 | 590,931 | 605,973 | — | 145,445 | 5,855 |
| 城 郡 | 18,529,708 | 319,860 | 2,848,250 | 3,426,140 | 1,589,568 | 14,313 | 684,735 | 59,622 |
| 川 西 町 | 4,316,826 | 88,913 | 805,680 | 888,611 | 205,023 | — | 141,643 | 12,600 |
| 三 宅 町 | 3,891,939 | 80,203 | 422,724 | 758,998 | 256,897 | 374 | 78,245 | 19,897 |
| 田 本 町 | 10,320,943 | 150,744 | 1,619,846 | 1,778,531 | 1,127,648 | 13,939 | 464,847 | 27,125 |
| 宇 陀 郡 | 31,291,383 | 440,099 | 4,948,482 | 5,847,587 | 3,263,548 | 12,800 | 2,919,520 | 473,581 |
| 大 宇 陀 町 | 5,217,145 | 87,756 | 745,834 | 1,649,279 | 277,127 | — | 466,824 | 61,922 |
| 菟 野 町 | 4,322,253 | 60,344 | 1,019,654 | 689,711 | 206,478 | — | 132,380 | 41,052 |
| 榛 原 町 | 10,019,619 | 113,326 | 1,126,585 | 1,373,018 | 1,854,299 | 12,800 | 781,894 | 29,611 |
| 室 生 村 | 5,754,435 | 70,792 | 1,026,797 | 1,422,557 | 524,850 | — | 620,354 | 8,522 |
| 曾 爾 村 | 2,716,012 | 50,248 | 498,071 | 338,476 | 173,066 | — | 455,677 | 308,476 |
| 御 杖 村 | 3,261,919 | 57,633 | 531,541 | 374,546 | 227,728 | — | 462,391 | 23,998 |
| 高 市 郡 | 8,125,216 | 159,213 | 1,095,899 | 1,329,756 | 828,618 | — | 501,332 | 76,670 |
| 高 取 町 | 3,984,031 | 87,427 | 473,254 | 740,315 | 561,192 | — | 177,804 | 10,376 |
| 北 葛 郡 | 50,210,619 | 715,871 | 7,291,730 | 9,406,920 | 3,908,184 | 115,664 | 1,028,674 | 335,817 |
| 明 日 香 村 | 4,141,185 | 71,786 | 622,645 | 589,441 | 267,426 | — | 323,528 | 66,294 |
| 新 庄 町 | 7,748,552 | 119,998 | 922,053 | 946,733 | 606,878 | — | 344,269 | 13,227 |
| 當 麻 町 | 5,073,654 | 110,070 | 854,569 | 861,384 | 276,594 | — | 263,241 | 19,847 |
| 上 牧 町 | 9,253,692 | 115,739 | 1,265,068 | 2,167,777 | 693,269 | 8,394 | 27,014 | 5,286 |
| 王 寺 町 | 9,071,358 | 126,344 | 2,192,539 | 1,031,112 | 821,130 | — | 116,996 | 25,755 |
| 広 陵 町 | 9,768,237 | 135,545 | 1,108,095 | 1,504,484 | 977,539 | 107,270 | 225,315 | 260,290 |
| 河 合 町 | 9,295,126 | 108,175 | 949,406 | 2,895,430 | 532,774 | — | 51,839 | 11,412 |
| 吉 野 郡 | 54,603,188 | 939,091 | 9,301,656 | 6,629,378 | 4,865,821 | 23,607 | 7,674,896 | 2,578,302 |
| 吉 野 町 | 5,860,572 | 111,337 | 866,789 | 865,669 | 730,864 | — | 344,978 | 114,879 |
| 大 淀 町 | 8,374,174 | 120,581 | 1,095,530 | 1,515,707 | 1,178,972 | — | 272,411 | 22,069 |
| 下 市 町 | 5,259,908 | 78,403 | 952,134 | 765,620 | 341,232 | 35 | 378,157 | 20,020 |
| 黒 滝 村 | 1,962,181 | 50,405 | 391,737 | 206,056 | 153,499 | 12,220 | 245,034 | 97,682 |
| 西 吉 野 村 | 5,322,359 | 66,535 | 643,237 | 537,749 | 337,813 | — | 1,742,730 | 5,663 |
| 天 川 村 | 3,271,433 | 62,132 | 779,845 | 521,523 | 407,188 | 3,809 | 369,284 | 135,459 |
| 野 迫 川 村 | 3,146,717 | 55,590 | 433,195 | 173,878 | 54,295 | — | 1,041,259 | 282,304 |
| 大 塔 村 | 2,087,813 | 38,682 | 510,173 | 155,676 | 164,373 | — | 395,668 | 4,921 |
| 十 津 川 村 | 6,055,482 | 103,633 | 1,019,830 | 758,390 | 506,148 | — | 967,876 | 326,157 |
| 下 北 山 村 | 2,856,182 | 43,256 | 576,657 | 203,127 | 237,060 | 2,443 | 335,765 | 180,902 |
| 上 北 山 村 | 2,757,820 | 55,333 | 296,930 | 177,831 | 128,443 | — | 643,943 | 302,278 |
| 川 上 村 | 4,701,103 | 72,950 | 1,274,917 | 335,257 | 271,657 | 5,100 | 678,144 | 948,222 |
| 東 吉 野 村 | 2,947,444 | 80,254 | 460,682 | 412,895 | 354,277 | — | 259,647 | 137,746 |

資料：県地方課

出 決 算 額 (目的別分類)

C. 地方債現在高
(単位：千円)

| 土木費 | 消防費 | 教育費 | 災害復旧費 | 公債費 | 諸支出金 | 前年度繰上 | 現在高 |
|-------------|------------|------------|-----------|------------|-----------|-----------|-------------|
| | | | | | | 充用金 | |
| 123,907,810 | 19,254,662 | 81,060,160 | 1,058,523 | 65,499,411 | 2,558,035 | 1,189,707 | 606,256,181 |
| 115,965,097 | 19,678,992 | 70,140,555 | 1,860,794 | 68,101,130 | 496,275 | 1,278,254 | 638,266,121 |
| 107,314,941 | 19,666,355 | 73,155,315 | 4,289,347 | 71,802,436 | 771,369 | 1,111,812 | 675,430,144 |
| 74,149,100 | 12,007,188 | 48,988,174 | 2,124,723 | 42,824,607 | 14,712 | 1,111,812 | 436,481,379 |
| 22,865,396 | 3,529,831 | 15,453,984 | 176,751 | 13,478,780 | 14,712 | — | 155,914,250 |
| 4,264,819 | 952,568 | 3,183,206 | 749,684 | 3,950,365 | — | — | 35,960,175 |
| 7,343,061 | 1,243,147 | 4,387,081 | 47,425 | 3,867,087 | — | — | 34,550,526 |
| 3,630,107 | 835,288 | 3,343,668 | 115,013 | 2,182,922 | — | — | 19,137,786 |
| 11,817,805 | 1,357,543 | 5,802,009 | 297,121 | 4,794,369 | — | — | 44,857,446 |
| 3,880,071 | 844,316 | 3,642,657 | 148,766 | 2,951,933 | — | — | 27,344,983 |
| 2,720,147 | 614,174 | 1,649,457 | 209,489 | 1,975,986 | — | — | 17,390,813 |
| 5,089,744 | 509,809 | 1,195,167 | 300,049 | 3,737,802 | — | 1,111,812 | 36,696,418 |
| 5,707,281 | 1,425,009 | 4,408,753 | 48,093 | 3,220,069 | — | — | 30,771,018 |
| 6,830,669 | 695,503 | 5,922,192 | 32,332 | 2,665,294 | — | — | 33,857,964 |
| 33,165,841 | 7,659,167 | 24,167,141 | 2,164,624 | 28,977,829 | 756,657 | — | 238,948,765 |
| 132,494 | 49,610 | 192,070 | 32,499 | 484,351 | — | — | 2,498,234 |
| 132,494 | 49,610 | 192,070 | 32,499 | 484,351 | — | — | 2,498,234 |
| 723,309 | 242,960 | 1,099,301 | 172,440 | 983,450 | — | — | 10,989,315 |
| 213,207 | 128,736 | 632,648 | 52,715 | 484,719 | — | — | 5,284,040 |
| 510,102 | 114,224 | 466,653 | 119,725 | 498,731 | — | — | 5,705,275 |
| 4,942,576 | 908,370 | 3,536,066 | 51,856 | 5,519,340 | 715,657 | — | 43,099,363 |
| 778,518 | 219,357 | 870,210 | 18,883 | 1,530,080 | 155,657 | — | 11,972,016 |
| 2,054,042 | 259,935 | 1,514,559 | — | 1,899,086 | 560,000 | — | 13,412,974 |
| 1,206,508 | 309,447 | 895,765 | 12,080 | 1,556,349 | — | — | 12,141,998 |
| 903,508 | 119,631 | 255,532 | 20,893 | 533,825 | — | — | 5,572,375 |
| 3,265,458 | 954,570 | 2,782,245 | 140,350 | 2,444,597 | — | — | 18,749,681 |
| 622,670 | 200,943 | 626,425 | 12,306 | 712,012 | — | — | 7,107,098 |
| 817,361 | 182,261 | 418,942 | 38,985 | 817,052 | — | — | 3,479,216 |
| 1,825,427 | 571,366 | 1,736,878 | 89,059 | 915,533 | — | — | 8,163,367 |
| 4,835,242 | 1,158,522 | 3,369,876 | 234,100 | 3,788,026 | — | — | 37,671,322 |
| 349,232 | 227,168 | 461,812 | 51,432 | 838,759 | — | — | 6,627,563 |
| 1,044,873 | 146,276 | 297,891 | 6,534 | 677,060 | — | — | 6,461,370 |
| 2,317,971 | 398,386 | 1,182,395 | 60,631 | 768,703 | — | — | 9,324,580 |
| 758,192 | 190,013 | 449,435 | 36,161 | 646,762 | — | — | 8,314,841 |
| 197,544 | 103,634 | 162,783 | 27,223 | 400,814 | — | — | 3,675,026 |
| 167,430 | 93,045 | 815,560 | 52,119 | 455,928 | — | — | 3,267,942 |
| 1,443,838 | 309,835 | 1,082,684 | 108,731 | 1,188,640 | — | — | 10,958,510 |
| 530,850 | 157,905 | 449,524 | 25,397 | 769,987 | — | — | 6,122,832 |
| 912,988 | 151,930 | 633,160 | 83,334 | 418,653 | — | — | 4,835,678 |
| 10,499,998 | 2,028,134 | 6,887,150 | 368,604 | 7,582,873 | 41,000 | — | 59,722,889 |
| 1,514,576 | 304,510 | 1,903,355 | 125,163 | 947,790 | — | — | 6,171,563 |
| 543,725 | 243,042 | 622,494 | 22,782 | 1,255,906 | — | — | 6,882,198 |
| 2,638,843 | 261,721 | 703,212 | 57,577 | 1,309,792 | — | — | 13,803,634 |
| 1,810,201 | 340,253 | 1,017,827 | 21,900 | 1,526,301 | 41,000 | — | 7,819,880 |
| 1,612,111 | 404,519 | 1,880,755 | 104,021 | 1,448,293 | — | — | 12,462,108 |
| 2,380,542 | 474,089 | 759,507 | 37,161 | 1,094,791 | — | — | 12,583,506 |
| 7,322,926 | 2,007,166 | 5,217,749 | 1,056,044 | 6,986,552 | — | — | 55,259,451 |
| 823,891 | 239,688 | 790,226 | 251,100 | 721,151 | — | — | 6,511,685 |
| 1,864,068 | 311,299 | 710,245 | 77,425 | 1,205,867 | — | — | 9,538,917 |
| 819,273 | 222,291 | 962,938 | 169,767 | 550,038 | — | — | 5,165,563 |
| 106,451 | 104,602 | 194,404 | 33,362 | 366,729 | — | — | 2,592,144 |
| 423,513 | 295,722 | 379,416 | 209,216 | 680,765 | — | — | 4,494,545 |
| 183,706 | 100,722 | 310,708 | 48,877 | 348,180 | — | — | 3,092,638 |
| 392,602 | 13,776 | 144,248 | 37,755 | 517,815 | — | — | 3,520,578 |
| 90,980 | 24,230 | 122,252 | 35,637 | 545,221 | — | — | 3,613,872 |
| 1,311,994 | 123,646 | 577,943 | 49,243 | 310,622 | — | — | 2,997,682 |
| 563,497 | 201,003 | 152,508 | — | 359,964 | — | — | 3,389,651 |
| 277,286 | 137,835 | 159,321 | 923 | 577,697 | — | — | 2,476,222 |
| 261,449 | 125,332 | 319,141 | 17,944 | 390,990 | — | — | 4,079,559 |
| 204,216 | 107,020 | 394,399 | 124,795 | 411,513 | — | — | 3,786,395 |

159. 県 有

| 年 度 別 | 土 地 | 立 木 | 建 物 | 地上権 | 有価証券 | 出 資 に よ る 債 権 | 土 地 開 発 基 金 (上段土地、 下段現金) | 庁 舎 等 整 備 基 金 (現金) | 災 害 救 助 基 金 (上段物資、 下段現金) | |
|-------|--------|-----|-------|--------|-----------|------------------------------|-----------------------------------|-----------------------------|-----------------------------------|---------------------|
| | | | | | | | | | 千円 | 千円 |
| 6 | 27,642 | 927 | 1,675 | 27,989 | 1,236,391 | 34,712,383 | 37,836,836 | 20,987㎡ 3,351,717千円 | 6,362,861 | 5,000点 1,957千円 |
| 7 | 27,566 | 927 | 1,688 | 27,989 | 1,236,391 | 41,098,365 | 37,800,807 | 20,987㎡ 3,400,338千円 | 5,831,815 | 5,000点 1,957千円 |
| 8 | 30,864 | 905 | 1,729 | 25,985 | 1,236,991 | 45,803,186 | 37,170,198 | 20,987㎡ 3,427,033千円 | 3,339,228 | 8,900点 1,957千円 |
| 9 | 30,975 | 946 | 1,790 | 26,116 | 1,236,991 | 45,907,743 | 36,697,663 | 20,987千円 3,457,260千円 | 1,932,733 | 10,900千円 1,957千円 |
| 10 | 31,003 | 947 | 1,798 | 26,119 | 1,423,991 | 47,343,192 | 36,300,817 | 20,987㎡ 3,486,942千円 | 1,693,684 | 35,900点 11,762千円 |

資料：県出納局

160. 競 輪 の 実 施 状 況

| 年 度・回 | 開 催 月 | 開催回数 | 開催日数 | 入 場 人 員 | | 車 券 発 売 金 額 | |
|----------|-------|------|------|---------|-------|--------------|-----------|
| | | | | 総 数 | 1日平均 | 総 数 | 1日平均 |
| (普通競輪) | 月 | 回 | 日 | 人 | 人 | 千円 | 千円 |
| 平成6年度 | | 12 | 72 | 361,006 | 5,013 | 20,011,687.9 | 277,940.1 |
| 7 | | 12 | 72 | 338,330 | 4,699 | 19,015,946.8 | 264,110.3 |
| 8 | | 12 | 72 | 314,747 | 4,371 | 16,731,240.8 | 232,378.3 |
| 9 | | 12 | 72 | 321,149 | 4,460 | 18,215,485.9 | 252,992.9 |
| 10 | | 12 | 72 | 301,996 | 4,194 | 18,380,893.3 | 255,290.2 |
| 1回 | 4 | 1 | 6 | 27,434 | 4,572 | 1,530,775.9 | 255,129.3 |
| 2 | 5 | 1 | 6 | 27,164 | 4,527 | 1,653,886.0 | 275,647.7 |
| 3 | 6 | 1 | 6 | 26,060 | 4,343 | 1,528,683.8 | 254,780.6 |
| 4 | 7 | 1 | 6 | 20,468 | 3,411 | 1,102,723.7 | 183,787.3 |
| 5 | 8 | 1 | 6 | 22,331 | 3,722 | 1,239,280.4 | 206,546.7 |
| 6 | 9 | 1 | 6 | 22,884 | 3,814 | 1,139,638.5 | 189,939.8 |
| 7 | 10 | 1 | 6 | 21,983 | 3,664 | 1,183,913.7 | 197,319.0 |
| 8 | 11 | 1 | 6 | 21,915 | 3,653 | 1,004,503.3 | 167,417.2 |
| 9 | 12 | 1 | 6 | 25,303 | 4,217 | 1,454,283.8 | 242,380.6 |
| 10 | 1 | 1 | 6 | 30,275 | 5,046 | 1,509,325.2 | 251,554.2 |
| 11 | 2 | 1 | 6 | 34,326 | 5,721 | 4,004,483.1 | 667,413.9 |
| 12 | 3 | 1 | 6 | 21,853 | 3,642 | 1,029,395.9 | 171,566.0 |
| (施設改善競輪) | | | | | | | |
| 計 | | 3 | 9 | 33,288 | 3,699 | 1,605,930.5 | 178,436.7 |
| 1回 | 4 | 1 | 3 | 11,600 | 3,867 | 581,389.0 | 193,796.3 |
| 2 | 4 | 1 | 3 | 11,194 | 3,731 | 536,639.7 | 178,879.9 |
| 3 | 11 | 1 | 3 | 10,494 | 3,498 | 487,901.8 | 162,633.9 |

資料：県営競輪場

財 産

| 社会福祉施設整備基金 (現金) | 長寿社会福祉基金 (現金) | 社 会 福 祉 金 (現金) | 競 輪 施 設 整 備 基 金 (現金) | 財 政 調 整 基 金 (現金) | 県 管 理 基 金 (現金) | 債 理 振 興 基 金 (現金) | 地 域 興 隆 基 金 (現金) | 美 術 品 取 得 基 金 (現金) | 環 境 保 全 基 金 (現金) | 中 山 間 ふ る さ と 水 と 土 保 全 基 金 (現金) | 森 林 整 備 基 金 (現金) | 文 化 施 設 等 整 備 基 金 (現金) | 住 み よ い 福 祉 の ま ち づ く り 基 金 (現金) |
|--------------------|------------------|-------------------|-------------------------|---------------------|-------------------|---------------------|---------------------|-----------------------|---------------------|-------------------------------------|---------------------|---------------------------|-------------------------------------|
| 千円 | 千円 | 千円 | 千円 | 千円 | 千円 | 千円 | 千円 | 千円 | 千円 | 千円 | 千円 | 千円 | 千円 |
| 3,048,897 | 3,000,000 | 32,771 | 9,525,053 | 36,133,185 | 2,808,057 | 動産4点 262,483 | 401,000 | 120,000 | 1,500,048 | 3,000,000 | — | | |
| 7,919,976 | 3,000,000 | 33,157 | 9,432,121 | 35,274,952 | 2,808,057 | 動産4点 266,281 | 401,000 | 300,000 | 1,700,048 | 7,031,866 | — | | |
| 2,607,973 | 3,000,000 | 231,681 | 9,332,089 | 34,324,923 | 2,808,057 | 動産4点 267,834 | 401,000 | 485,000 | 1,850,048 | 12,072,000 | 1,000,000 | | |
| 2,749,393 | 3,000,000 | 1,304 | 10,446,647 | 34,250,067 | 2,808,057 | 動産4点 269,560 | 401,000 | 670,000 | 1,950,048 | 14,848,044 | 975,121 | | |
| 1,985,055 | 3,000,000 | 59,487 | 11,518,569 | 33,690,815 | 2,808,057 | 動産4点 271,330 | 401,000 | 870,000 | 1,950,048 | 17,781,989 | 925,630 | | |

161. 租 税

A. 国 税

(単位：千円)

| 年度及び税目別 | | 徴収決定済額 | 内) 収 納 済 額 | 内) 収 納 未 済 額 |
|-----------------------|-----------|-------------|-------------|--------------|
| 平成 | 6 年 度 | 268,130,646 | 253,610,157 | 14,445,071 |
| | 7 | 272,158,158 | 259,297,952 | 12,757,078 |
| | 8 | 239,979,693 | 227,137,793 | 12,728,698 |
| | 9 | 251,835,110 | 239,582,494 | 12,114,422 |
| 源 泉 所 得 税 | | 90,282,965 | 89,403,867 | 867,881 |
| 申 告 所 得 税 | | 43,512,361 | 39,808,334 | 3,609,245 |
| 法 人 税 | | 40,182,668 | 39,485,821 | 682,501 |
| 相 続 税 | | 25,256,131 | 21,432,040 | 3,824,092 |
| そ の 他 の 直 接 税 | | 524,647 | 523,458 | 1,189 |
| 消 費 税 | | 8,235,153 | 7,371,997 | 845,484 |
| 消 費 税 及 び 地 方 消 費 税 | | 41,103,209 | 38,866,441 | 2,236,768 |
| 酒 税 | | 961,691 | 936,265 | 25,426 |
| た ば こ 税 | | — | — | — |
| 揮 発 油 税 及 び 地 方 道 路 税 | | 2,127 | 2,127 | — |
| 石 油 ガ ス 税 | | 114,235 | 114,007 | 228 |
| 印 紙 収 入 | | 1,636,584 | 1,633,563 | 2,844 |
| そ の 他 の 間 接 税 | | 23,339 | 4,574 | 18,765 |
| 署 別 | 奈 良 税 務 署 | 147,198,156 | 139,389,299 | 7,714,836 |
| | 葛 城 税 務 署 | 71,549,517 | 68,294,801 | 3,228,746 |
| | 桜 井 税 務 署 | 23,733,954 | 22,816,305 | 906,846 |
| | 吉 野 税 務 署 | 9,353,484 | 9,082,089 | 263,995 |

資料：大阪国税局「大阪国税局統計書」

B. 県

税

(単位：千円)

| 年度及び税目別 | 予 算 額 | 調 定 額 | 収 入 済 額 | 不納欠損額 | 収入未済額 | 収入歩合(%) |
|---------|-------------|-------------|-------------|---------|-----------|---------|
| 平成6年度 | 111,545,000 | 117,781,626 | 112,521,640 | 171,280 | 5,088,705 | 95.5 |
| 7 | 117,700,000 | 125,170,633 | 119,460,369 | 381,130 | 5,329,133 | 95.4 |
| 8 | 122,179,000 | 129,892,135 | 123,779,501 | 380,801 | 5,731,833 | 95.3 |
| 9 | 118,100,000 | 124,238,642 | 118,229,619 | 299,818 | 5,709,205 | 95.2 |
| 10 | 110,500,000 | 118,067,710 | 111,925,628 | 233,562 | 5,908,520 | 94.8 |
| 法定普通税 | 96,939,000 | 104,478,317 | 98,401,831 | 233,440 | 5,843,046 | 94.2 |
| 県民税 | 37,767,000 | 40,997,910 | 37,912,393 | 121,291 | 2,964,226 | 92.5 |
| 個人 | 29,895,000 | 32,694,039 | 29,718,342 | 120,486 | 2,855,211 | 90.9 |
| 法人 | 4,574,000 | 4,932,832 | 4,823,012 | 805 | 109,015 | 97.8 |
| 利子 | 3,298,000 | 3,371,039 | 3,371,039 | — | — | 100.0 |
| 事業 | 22,817,000 | 24,634,085 | 23,976,735 | 4,094 | 653,256 | 97.3 |
| 個人 | 2,432,000 | 2,503,471 | 2,331,119 | 3,849 | 168,503 | 93.1 |
| 法人 | 20,385,000 | 22,130,614 | 21,645,616 | 245 | 484,753 | 97.8 |
| 地方消費税 | 9,559,000 | 9,853,787 | 9,853,787 | — | — | 100.0 |
| 不動産取得税 | 4,206,000 | 5,579,223 | 4,158,565 | 32,089 | 1,388,569 | 74.5 |
| たばこ税 | 2,096,000 | 2,083,226 | 2,083,226 | — | — | 100.0 |
| ゴルフ場利用税 | 1,667,000 | 1,645,686 | 1,645,686 | — | — | 100.0 |
| 特別地方消費税 | 590,000 | 556,878 | 532,449 | 819 | 23,610 | 95.6 |
| 自動車税 | 18,215,000 | 19,106,688 | 18,218,281 | 75,147 | 813,260 | 95.4 |
| 鉦区税 | 1,000 | 1,244 | 1,119 | — | 125 | 90.0 |
| 狩猟者登録税 | 21,000 | 19,590 | 19,590 | — | — | 100.0 |
| 目的税 | 13,560,000 | 13,588,170 | 13,523,782 | — | 64,388 | 99.5 |
| 自動車取得税 | 5,225,000 | 5,178,841 | 5,178,841 | — | — | 100.0 |
| 軽油引取税 | 8,320,000 | 8,395,138 | 8,330,750 | — | 64,388 | 99.2 |
| 入猟税 | 15,000 | 14,191 | 14,191 | — | — | 100.0 |
| 旧法による税 | 1,000 | 1,223 | 15 | 122 | 1,086 | 1.2 |

資料：県税務課

C. 市 町 村 税

(単位：千円)

| 年度及び税目別 | 調 定 済 額 | | | 収 入 済 額 | | | 徴収率(%) |
|---------|-------------|------------|-------------|-------------|-----------|-------------|--------|
| | 現年課税分 | 滞納繰越分 | 計 | 現年課税分 | 滞納繰越分 | 計 | |
| 平成6年度 | 175,397,657 | 13,437,278 | 188,834,935 | 170,507,365 | 3,073,783 | 173,581,148 | 91.9 |
| 7 | 188,375,025 | 14,764,060 | 203,139,085 | 183,298,126 | 3,136,689 | 186,434,815 | 91.8 |
| 8 | 194,913,689 | 15,876,791 | 210,790,480 | 188,682,818 | 3,272,140 | 191,954,958 | 91.1 |
| 9 | 199,909,363 | 18,297,967 | 218,207,330 | 194,334,399 | 3,425,747 | 197,760,146 | 90.6 |
| 10 | 193,091,504 | 19,801,091 | 212,892,595 | 187,351,085 | 3,462,833 | 190,813,918 | 89.6 |
| 普通税 | 181,568,096 | 18,551,352 | 200,119,448 | 176,286,799 | 3,197,181 | 179,483,980 | 89.7 |
| 法定普通税 | 181,568,096 | 18,551,352 | 200,119,448 | 176,286,799 | 3,197,181 | 179,483,980 | 89.7 |
| 市町村民税 | 96,817,850 | 7,192,333 | 104,010,183 | 95,002,707 | 1,232,457 | 96,235,164 | 92.5 |
| 固定資産税 | 74,421,342 | 8,521,266 | 82,942,608 | 71,501,389 | 1,651,806 | 73,153,195 | 88.2 |
| 軽自動車税 | 1,346,668 | 192,039 | 1,538,707 | 1,290,422 | 27,566 | 1,317,988 | 85.7 |
| 市町村たばこ税 | 7,327,312 | 8 | 7,327,320 | 7,327,311 | — | 7,327,311 | 100.0 |
| 鉦産税 | — | — | — | — | — | — | — |
| 特別土地保有税 | 1,654,924 | 2,645,706 | 4,300,630 | 1,164,970 | 285,352 | 1,450,322 | 33.7 |
| 法定外普通税 | — | — | — | — | — | — | — |
| 目的税 | 11,523,408 | 1,249,739 | 12,773,147 | 11,064,286 | 265,652 | 11,329,938 | 88.7 |
| 旧法による税 | — | — | — | — | — | — | — |
| 国民健康保険税 | 22,321,126 | 5,819,344 | 28,140,470 | 20,812,998 | 611,485 | 21,424,483 | 76.1 |
| 国民健康保険料 | 11,663,723 | 3,013,222 | 14,676,945 | 10,470,263 | 366,054 | 10,836,317 | 73.8 |

資料：県地方課

(注) 国民健康保険税及び国民健康保険料は総額から除く。