

歳入 平成23年度 奈良県育成奨学金貸付金歳入歳出決算書
 32 奈良県育成奨学金貸付金特別会計

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---------|-----------|-------------|-------------|-------------|-------|------------|---------------|
| | | 円 | 円 | 円 | 円 | 円 | 円 |
| 1 国庫支出金 | | 178,066,000 | 259,292,000 | 259,292,000 | 0 | 0 | △ 81,226,000 |
| | 1 国庫補助金 | 178,066,000 | 259,292,000 | 259,292,000 | 0 | 0 | △ 81,226,000 |
| 2 繰入金 | | 44,840,000 | 11,790,000 | 11,790,000 | 0 | 0 | 33,050,000 |
| | 1 基金繰入金 | 44,840,000 | 11,790,000 | 11,790,000 | 0 | 0 | 33,050,000 |
| 3 諸収入 | | 32,094,000 | 73,467,003 | 49,930,699 | 0 | 23,536,304 | △ 17,836,699 |
| | 1 貸付金元利収入 | 32,094,000 | 71,877,043 | 49,328,539 | 0 | 22,548,504 | △ 17,234,539 |
| | 2 雑入 | 0 | 1,052,600 | 64,800 | 0 | 987,800 | △ 64,800 |
| | 3 県預金利子 | 0 | 537,360 | 537,360 | 0 | 0 | △ 537,360 |
| 4 繰越金 | | 0 | 533,769,517 | 533,769,517 | 0 | 0 | △ 533,769,517 |
| | 1 繰越金 | 0 | 533,769,517 | 533,769,517 | 0 | 0 | △ 533,769,517 |
| 歳入 | 合計 | 255,000,000 | 878,318,520 | 854,782,216 | 0 | 23,536,304 | △ 599,782,216 |

